

Non-Solar RPO Compliance by UPCL

FY	Non-Solar RPO stipulated by UERC		Non- Solar Compliance by UPCL		SHORTFALL (MUs) EXCESS (-)/ DEFICIT (+)
	%	Quantam (MUs)	Through preferential tariff (MUs)	Through REC (MUs)	
2011-12	4.5	481.3	422.18	0	59.12
2012-13	5	555.82	420.74	0	135.08
2013-14	6	663.64	362.91	0	300.73
2014-15	7	823.71	488.6	302.72	32.39
2015-16	8	985.77	812.93	0	172.84
2016-17	8	1004.22	773.12	153	78.1
Cumulative Shortfall till 2016-17					778.26

Solar RPO Compliance by UPCL

FY	Solar RPO stipulated by UERC		Solar Compliance by UPCL		SHORTFALL (MUs) EXCESS (-)/DEFICIT (+)
	%	Quantam (MUs)	Through preferential tariff (MUs)	Through REC (MUs)	
2011-12	0.025	2.67	0.65	0	2.02
2012-13	0.05	5.55	6.52	0	-0.97
2013-14	0.05	5.53	5.7	0	-0.17
2014-15	0.075	8.83	6.52	0	2.31
2015-16	0.1	12.32	7.36	0	4.96
2016-17	1.5	188.29	37.81		150.48
Cumulative Shortfall till 2016-17					158.63